

CERTIFICATE

2014

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

St Marys Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

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Fund					
General		6	26,135	15,008	
Special Machinery					
Totals		xxxxxx	26,135	15,008	1608
Budget Summary		7			
Neighborhood Revitalization			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
St Marys Township			9580465		
City of St Marys			15,120,010		
0					
Total Assessed Valuation			247004750		
			Nov. 1, 2013 Valuation		

Assisted by:

Robert Reece

Address:

207 N 1st Street

Westmoreland, KS 66549

Email:

rreece@pottcounty.org

Attest:

Anna McArthur
County Clerk



Chris Hutto
Debra M. Stewart
David C. Fyge

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

St Marys Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>14,689</u>
2. Debt Service Levy in 2013	- \$	<u> </u>
3. Tax Levy Excluding Debt Service	\$	<u>14,689</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>432,899</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>964,973</u>	
5b. Personal Property 2012	- <u>845,856</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>119,117</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>59</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>552,075</u>	
8. Total Estimated Valuation July 1, 2013	<u>24,738,478</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>24,186,403</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02283</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>335</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>15,024</u></u>	
13. Debt Service Levy in this 2014	<u> </u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>15,024</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

St Marys Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	14,689	1,603	19	21
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	14,689	1,603	19	21

County Treasurer's Motor Vehicle Estimate	1,603	
County Treasurer's Recreational Vehicle Estimate	19	
County Treasurer's 16/20M Vehicle Estimate		21
Motor Vehicle Factor	0.10913	
Recreational Vehicle Factor	0.00129	
16/20M Vehicle Factor		0.00143

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

St Marys Township
Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
none							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

St Marys Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	6,942	16,366	9,484
Receipts:			
Ad Valorem Tax	15,774	14,689	xxxxxxxxxxxxxxxxxx
Delinquent Tax	122	90	
Motor Vehicle Tax	941	1,844	1,603
Recreational Vehicle Tax	12	24	19
16/20 M Vehicle Tax	47	26	21
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sales	340		
Interest on Idle Funds	26		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,262	16,673	1,643
Resources Available:	24,204	33,039	11,127
Expenditures:			
Operating Expenses		330	430
Officers Reimbursement	900	900	900
Supplies	533	1,400	1,505
Equipment		8,225	1,850
Buildings Maintenance			
Insurance		250	750
Cemetery Expenses		3,750	9,200
Cemetery Mowing	5,129	8,700	8,700
Miscellaneous	1,276		2,800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,838	23,555	26,135
Unencumbered Cash Balance Dec 31	16,366	9,484	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,780	23,555	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,135
		Tax Required	15,008
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			15,008

F PUBLICATION

and says: That she
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nd that said newspaper

times a year; has been
said county and state
irst publication of said
f St Marys in said

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VE DAY ONLY, the
on the 17th day of
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Shelly (Jain)
July, 2013.
[Signature]
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EXHIBIT A

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
St Marys Township
Pottawatomie County
will meet on August 5, 2013 at 7:00 P.M. at 4820 Valley View Rd. for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	7,838	0.706	23,555	0.622	26,135	15,008	0.607
Special Machinery							
Totals	7,838	0.706	23,555	0.622	26,135	15,008	0.607
Less: Transfers	0		0		0		
Net Expenditure	7,838		23,555		26,135		
Total Tax Levied	15,898		14,689		XXXXXXXXXXXX		
Total Assessed Valuation	22,506,616		23,610,204		24,738,478		
Township Assessed Valuation Only					9,581,394		

Outstanding Indebtedness,
Jan 1

	2011	2012	2013
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Township Officer

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